

# WELCOME

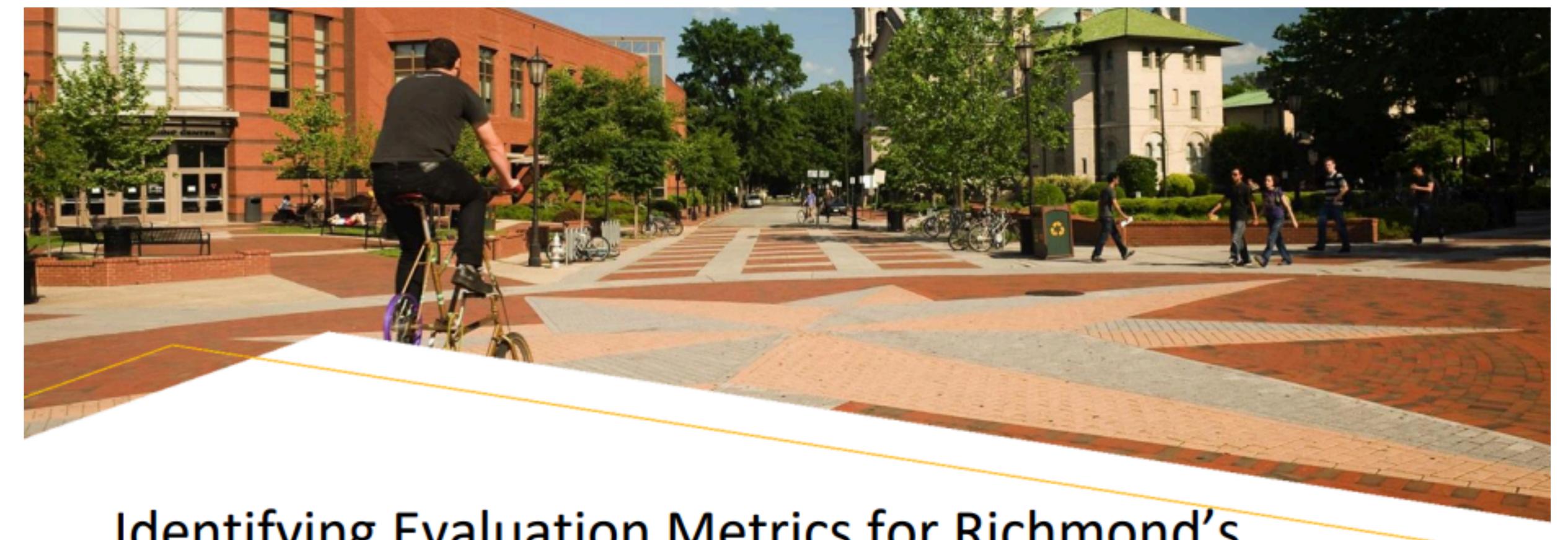
#### **AGENDA**

- 1. CHECK IN AND GENERAL UPDATES
  - 1. GOVERNMENT OPS
  - 2. WEBSITE
  - 3. COMMUNICATIONS SURVEY
- 2. EVAL PRESENTATION VCU
- 3. RULEBOOK FUNDING
- 4. NEXT STEPS



### TIMELINE-S23

MAY 3 - VCU PRESENTATION/RULEBOOK DISCUSSION MAY 17 - RULEBOOK VOTE
JUNE 1 - REPORT DRAFT DONE



## Identifying Evaluation Metrics for Richmond's Participatory Budgeting Process



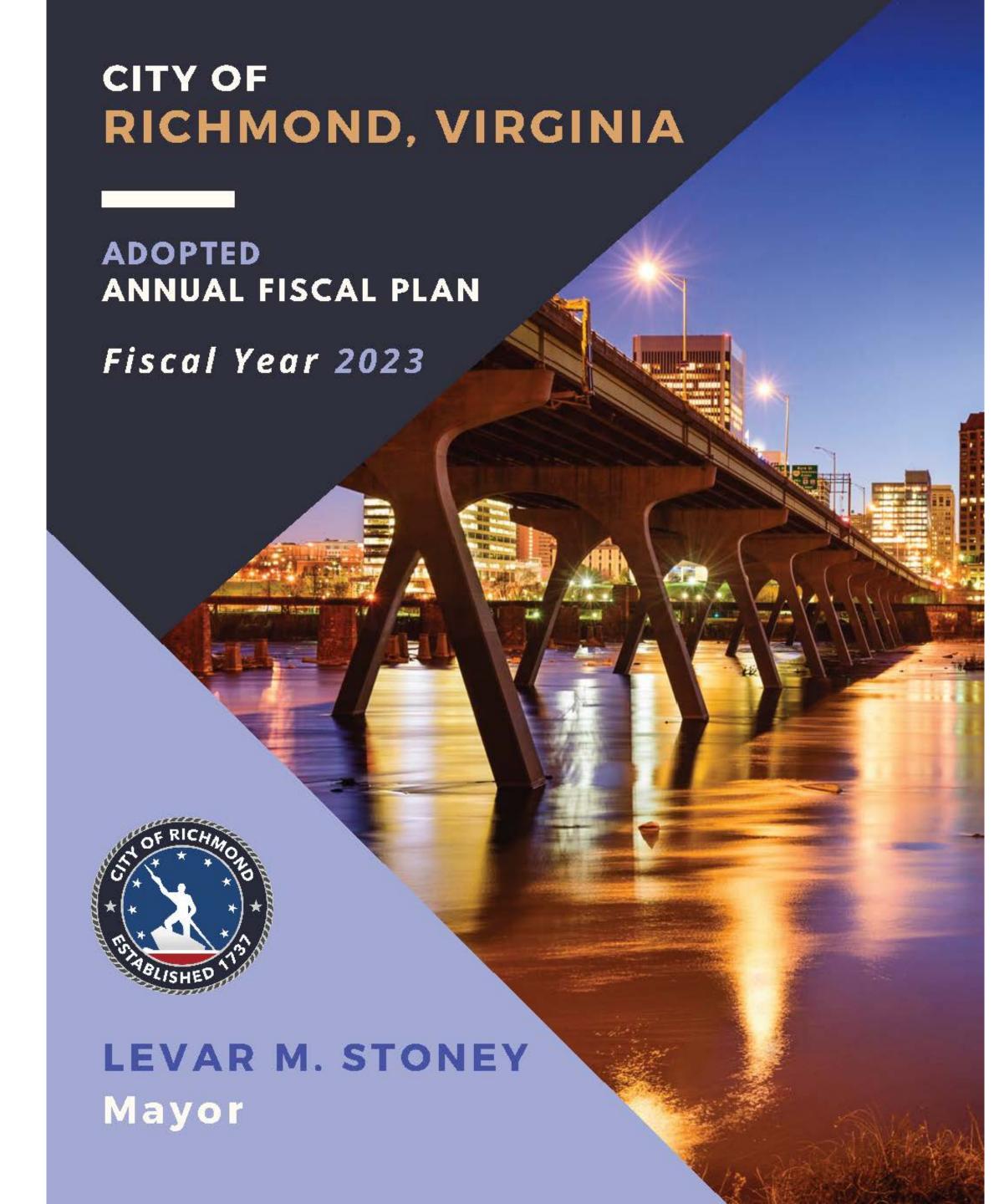
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May 3, 2023

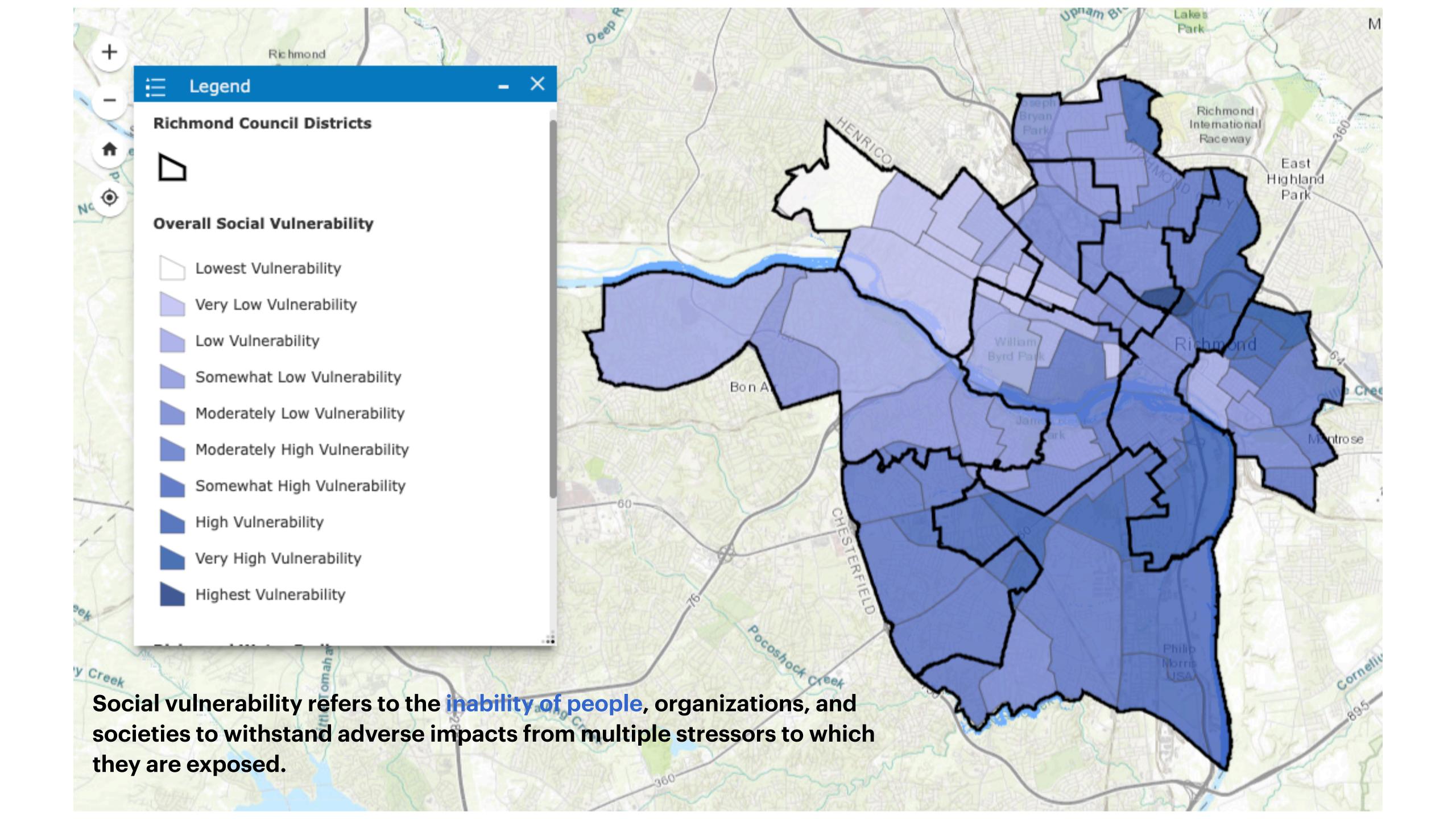
### BUDGET-RULEBOOK

**SET GOALS AND PLANS** 

#### THINGS THAT NEED ADDRESSING

- 1) FINALIZE BUDGET RECOMMENDATIONS
- 2) SET METRICS FOR THE GOALS
- 3) DEEPLY REVIEW THE PROCESS
- 4) LOOK AT THE OVERARCHING TIMELINE
- 5) REVIEW ROLES
- 6) REVIEW FAQS
- 7) HOLISTIC REVIEW/TYING IT TOGETHER
- 8) .....

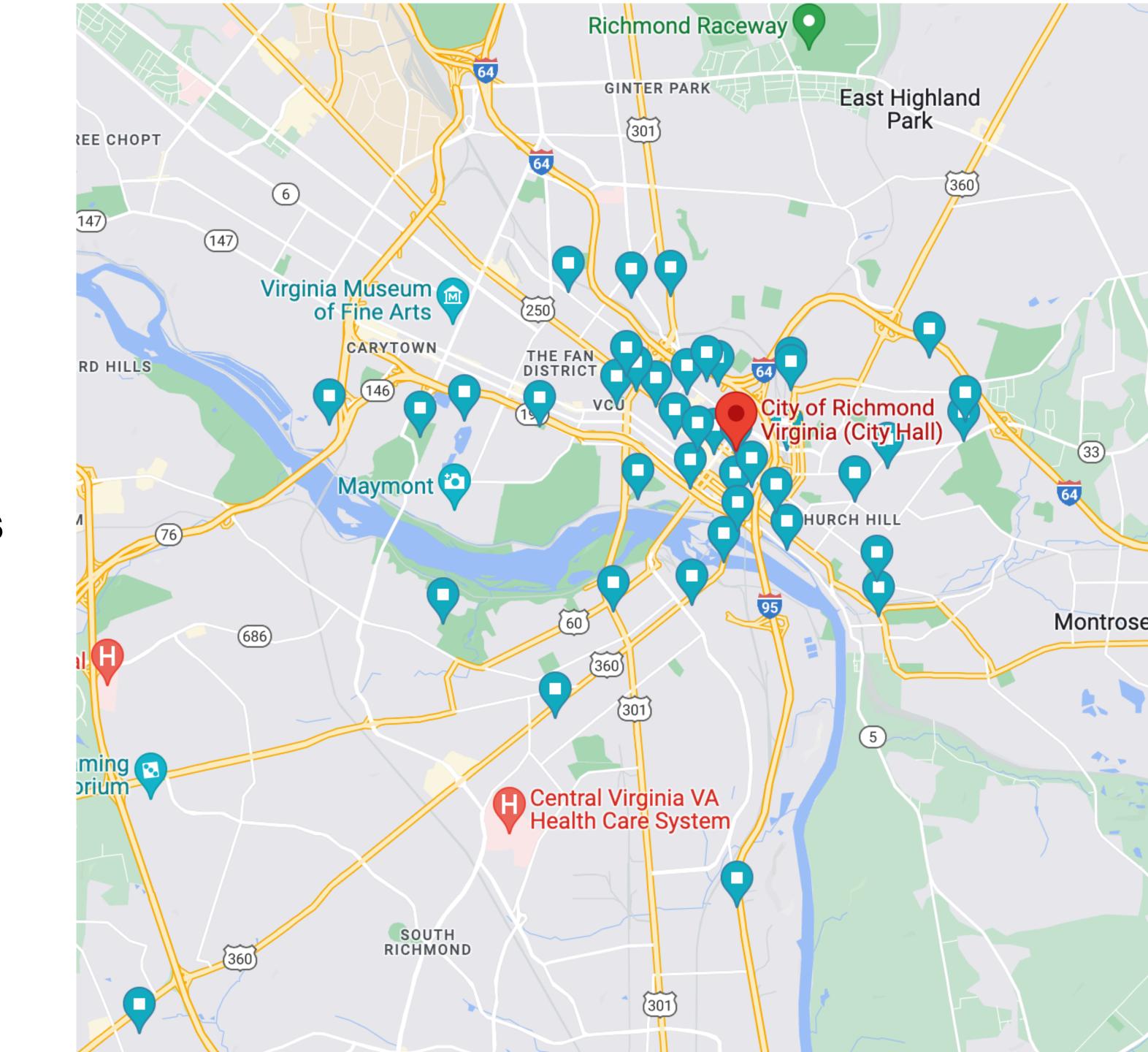




### CIP-REVIEW

#### **GENERAL THOUGHTS**

- 1) SEE YEAR BY YEAR SIMILARITIES
- 2) STREETSCAPING
- 3) SMALL INVESTS SPREAD BROADLY
- 4) INFRASTRUCTURE CHARACTERISTICS







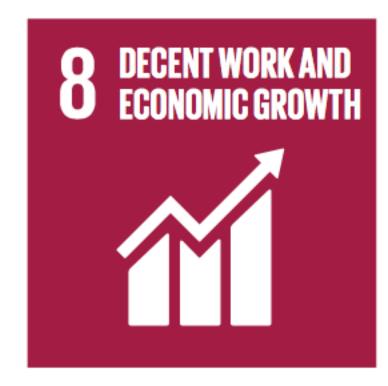






























## QUESTIONS/COMMENTS

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